



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu.

Fax: 0191-2674114; Telephone: 2674244. Pin: 181221

Kashmir Office: Block-A, Ground Floor, Old Secretariat, Srinagar. Pin: 190001

Fax: 0194-2470486; Telephone: 2477337; e-mail: mdnhmjk@gmail.com

NHM Help Line for Jammu Division 18001800104; Kashmir Division 18001800102

The Chief Medical Officer,
(Vice-Chairman District Health Society),
All Districts of J&K UT

No: SHS/J&K/NHM/FMG/21218-67

Dated: 16/02/2023

Sub: Sanction of Additional Drawing Limit under Health System Strengthening for pending liabilities on account of Infrastructure, Laboratory Equipment & Free Diagnostic Services for Health & Wellness Centres under NHM in the UT of J&K.

Madam/ Sir,

In reference to the administrative approval conveyed by the Ministry of Health & Family Welfare, Govt. of India in the NHM SPIP and subsequent approval of the Executive Committee, State Health Society, J&K for implementation of various programmes/schemes under NHM in J&K, sanction is hereby accorded for utilization of Grant-in-Aid of **Rs.7,64,40,771/- (Rupees Seven Crore Sixty Four Lac Forty Thousand Seven Hundred Seventy One only)** under Health System Strengthening for pending liabilities on account of Infrastructure (Façade Branding), Laboratory Equipment & Free Diagnostic Services for Health & Wellness Centres in your respective Districts/Blocks under NHM (as per the enclosed annexure "A"), as per the new procedure for release of funds under CSS and monitoring utilization of funds released.

Accordingly, Additional Drawing Limit in favour of concerned Implementing Agencies (i.e. District Health Societies/Block Headquarters) will be enhanced upto the extent of amount specified as per enclosed annexure, to utilize the sanctioned funds to clear the pending liabilities on account of Infra/Façade Branding, Laboratory Equipment & Free Diagnostics Services for H&WCs under the blocks, from Single Nodal Account of J&K State Health Society designated as State Nodal Agency during the current financial year 2022-23.

Procedure under the newly stipulated mechanism by the Department of Expenditure made operational in the UT of J&K w.e.f. 01st July 2021:

1. This new procedure for release of funds under CSS and monitoring utilization of funds released under NHM in J&K, invoked with the broad objective of avoiding unnecessary parking of funds at any level and therefore based on end-utilization of funds, Grant-in-Aid is released (sanctioned) in favour of end-user healthcare facilities in the form of drawing limits, instead of conventional transfer of funds.
2. Drawing limit as & when released/ conveyed as per the availability of funds in the SNA, is equivalent to release of funds in the Zero Balance Account (ZBA) of respective healthcare facilities, mapped with the Single Nodal Account (SNA) of the J&K State Health Society, now designated as State Nodal Agency.

3. Mapped accounts of healthcare facilities will be ZBAs, whereas funds lying in the SNA will remain available for end-utilization by the concerned healthcare facilities against drawing limits allocated to them.
4. The State Health Society, J&K will allocate/sanction the drawing limits as per the procedure implemented under new State Scheme-JK77 in favour of District Health Societies on PFMS Portal as well as into the Zero Balance Account (ZBA) of the concerned Block Headquarters on Govt. Banking Business (GBB) portal of the J&K Bank.
5. Implementing agencies shall undertake/ initiate financial transaction (expenditure) under NHM through EAT/ REAT module of PFMS, using their mapped ZBAs.
6. Integrated banking system will settle the transactions, as initiated by the concerned healthcare facilities from its ZBAs through PFMS, with SNA against the allocated drawing limits of respective healthcare facilities.
7. Accordingly, against allocated drawing limits, concerned healthcare facilities shall have to make payments directly in favour of end beneficiaries/ vendors, after adhering to requisite codal formalities stipulated under relevant rules/ guidelines.
8. Funds shall have to be utilized against allocated drawing limits during relevant period.
9. Prioritization of approved activities, as per the budgetary allocations conveyed through budget sheets, will be the responsibility of the concerned Drawing & Disbursing Officers keeping in view drawing limits allocated/available.
10. Any subsequent allocation of drawing limit will be subject to unutilized amount of drawing limit already allocated in favour of concerned healthcare facilities.

That the above Sanctioned Grant-in-Aid is strictly subject to following Terms & Conditions:

1. This additional drawing limit, allocated exclusively *for pending liabilities on account of Infrastructure, Laboratory Equipment & Free Diagnostics Services for H&WCs in J&K under NHM*, cannot be utilized towards any other activities, without the prior approval of J&K State Health Agency designated as State Nodal Agency.
2. *That the work shall be executed strictly as per the estimates/drawings/Plan technically approved by the competent authority.*
3. *That the Administrative Approval/Technical sanction of the work is obtained from the competent authority before execution of work and booking of expenditure.*
4. *That the work shall be restricted and completed within the administratively approved cost and there shall be no repetition of work.*
5. That all the Infrastructure/ Equipment supported under NHM should prominently carry the NHM Logo in English, Hindi and regional languages.
6. Funds shall be utilized after observing all the codal formalities required under rules and as per the guidelines issued by the MoH&FW, Govt. of India for the programme as well as general NHM guidelines.
7. All procurement, including goods, services, etc. shall be made only after adhering to all the relevant rules stipulated in the GFR/ other financial guidelines, maintaining clear documentation for all procurement.
8. Physical performance/progress shall be regularly uploaded/updated on CPHC Portal.



9. Proper financial record, including Bank Column Cash Book, Ledgers, Assets Register, etc. with respect to concerned Programme/ relevant activities shall be maintained regularly at the concerned healthcare facilities under the seal & signatures of concerned Officers.
10. Financial Monitoring Reports, alongwith status of implementation of Programme/ Physical achievements, be submitted to FMG Section as well as concerned Programme Division at State Health Society, now State Nodal Agency, on monthly basis by 05th of every succeeding month.
11. In case of any further clarifications regarding *pending liabilities on account of Infrastructure, Laboratory Equipment & Free Diagnostic Services for H&WCs*, please feel free to contact concerned Programme Division at State Health Society, NHM, J&K. Likewise, for any clarifications/ assistance regarding implementation of new mechanism, kindly contact FMG Section at State Health Society, NHM, J&K.
12. Account of the Grantees Implementing Agencies shall be open to Inspection by the Sanctioning Authority and audit both by the Comptroller & Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by the Principal Accounts Officer of the MoH&FW, Govt. of India, whenever Grantees Implementing Agencies are called upon to do so.

Encls: As stated above.

Yours faithfully,


(Ayushi Sudan) IAS
Mission Director,
NHM, J&K

Copy for information to the:

1. Administrative Secretary to Govt., H&ME Department (Chairman Executive Committee, SHS, J&K), Civil Secretariat, J&K.
2. District Development Commissioner (Chairman, District Health Society) - All.
3. Director Health Services, Jammu/ Kashmir
4. Director (P&S), State Health Society, NHM, J&K
5. FA/ Chief Accounts Officer, SHS, NHM, J&K
6. Divisional Nodal Officer, Jammu/ Kashmir, SHS, NHM, J&K
7. Programme Manager, CPHC, SHS, NHM, J&K
8. State Finance Manager/ State Accounts Manager (NUHM), SHS, NHM, J&K
9. Head Assistant/ Ledger Keepers, SHS, NHM, J&K
10. Office file

Additional Drawing Limits for Liabilities on A/c of Infra/Laboratory Equipment/Free Diagnostic Services for HWCs

S. No.	Districts	Blocks	Implementing Agencies	Drawing Limit Sanctioned for			
				Infrastructure	Laboratory Equipment	Free Diagnostics Services	Total
				1	2	3	4=(1+2+3)
1	Anantnag		District Health Society Anantnag			9,23,000.00	9,23,000.00
2	Bandipora		District Health Society Bandipora			16,25,288.00	16,25,288.00
3	Baramulla		District Health Society Baramulla			22,67,000.00	22,67,000.00
4	Baramulla	Boniyar	BHQ PHC Boniyar	7,00,000.00			7,00,000.00
5	Baramulla	Dangiwacha	BHQ PHC Dangiwacha	1,53,000.00			1,53,000.00
6	Baramulla	Kunzer	BHQ PHC Kunzer	10,00,000.00			10,00,000.00
7	Baramulla	Pattan	BHQ CHC Pattan	6,71,000.00			6,71,000.00
8	Baramulla	Sheeri	BHQ PHC Sheeri	12,00,000.00			12,00,000.00
9	Baramulla	Uri	BHQ SDH Uri	19,00,000.00			19,00,000.00
10	Budgam		District Health Society Budgam			23,88,000.00	23,88,000.00
11	Budgam	Beerwah	BHQ SDH Beerwah	5,17,000.00			5,17,000.00
12	Budgam	Budgam	BHQ PHC Budgam (Ompora)	3,50,000.00			3,50,000.00
13	Budgam	Charar-e-Shareef	BHQ SDH Charar-e-Shareef	4,38,000.00			4,38,000.00
14	Budgam	Chattargam	BHQ CHC Chattargam		3,60,000.00		3,60,000.00
15	Budgam	Khag	BHQ PHC Khag	5,98,000.00	6,50,000.00		12,48,000.00
16	Budgam	Magam	BHQ CHC Magam		1,72,000.00		1,72,000.00
17	Budgam	Nagam	BHQ SDH Nagam			1,35,000.00	1,35,000.00
18	Doda	Assar	BHQ PHC Assar	45,000.00		3,40,000.00	3,85,000.00
19	Doda	Bhaderwah	BHQ SDH Bhaderwah			2,20,000.00	2,20,000.00
20	Doda	Gandoh	BHQ SDH Gandoh			4,00,000.00	4,00,000.00
21	Doda	Ghat	BHQ PHC Ghat	3,42,000.00		3,02,000.00	6,44,000.00
22	Doda	Thathri	BHQ CHC Thathri		6,00,500.00	4,30,000.00	10,30,500.00
23	Ganderbal	N.A.	District Health Society Ganderbal			22,09,000.00	22,09,000.00
24	Ganderbal	Ganderbal	BHQ Ganderbal	2,62,000.00			2,62,000.00
25	Jammu		District Health Society Jammu	3,00,000.00			3,00,000.00
26	Jammu	Bishnah	BHQ SDH Bishnah	1,78,000.00		1,47,000.00	3,25,000.00
27	Jammu	Dansal	BHQ PHC Dansal	17,60,000.00	2,60,000.00	6,60,000.00	26,80,000.00
28	Jammu	Kot Bhalwal	BHQ CHC Kot Bhalwal			41,000.00	41,000.00
29	Jammu	Marh	BHQ CHC Marh	4,00,000.00		12,00,000.00	16,00,000.00
30	Jammu	Pallanwala	BHQ PHC Pallanwala	4,60,000.00	8,40,000.00	8,40,000.00	21,40,000.00
31	Jammu	Sohanjana	BHQ CHC Sohanjana	2,00,000.00			2,00,000.00
32	Kathua	Bani	BHQ CHC Bani		6,60,000.00	4,15,000.00	10,75,000.00
33	Kathua	Basholi	BHQ SDH Basholi		12,49,050.00	12,00,000.00	24,49,050.00
34	Kathua	Billawar	BHQ SDH Billawar		15,00,000.00	20,00,000.00	35,00,000.00
35	Kathua	Hira Nagar	BHQ CHC Hira Nagar		14,400.00		14,400.00
36	Kathua	Parole	BHQ SDH Parole		16,800.00	3,60,000.00	3,76,800.00
37	Kishtwar		District Health Society Kishtwar			24,49,000.00	24,49,000.00
38	Kishtwar	Dachhan	BHQ PHC Dachhan	5,00,000.00			5,00,000.00
39	Kishtwar	Kishtwar	BHQ Kishtwar	1,00,000.00			1,00,000.00
40	Kulgam		District Health Society Kulgam			2,38,000.00	2,38,000.00
41	Kulgam	Yaripora	BHQ CHC Yaripora	5,18,000.00			5,18,000.00
42	Kupwara		District Health Society Kupwara			14,72,000.00	14,72,000.00
43	Kupwara	Handwara	District Hospital - Handwara	4,50,000.00		1,56,000.00	6,06,000.00
44	Kupwara	Kralpora	BHQ CHC Kralpora	2,00,000.00		3,04,000.00	5,04,000.00
45	Kupwara	Kupwara	BHQ CHC Kupwara	3,80,000.00			3,80,000.00
46	Kupwara	Langate	BHQ CHC Langate	10,00,000.00			10,00,000.00
47	Kupwara	Tangdar	BHQ SDH Tangdar			48,000.00	48,000.00
48	Kupwara	Villgam	BHQ PHC Villgam	1,73,000.00		2,24,000.00	3,97,000.00
49	Poonch	Mandi	BHQ CHC Mandi		13,14,298.00	7,91,000.00	21,05,298.00
50	Poonch	Mendhar	BHQ CHC Mendhar	5,40,000.00	6,27,000.00	5,35,000.00	17,02,000.00
51	Poonch	Surankote	BHQ CHC Surankote		16,77,785.00	6,53,000.00	23,30,785.00
52	Pulwama		District Health Society Pulwama			17,92,000.00	17,92,000.00
53	Pulwama	Pampore	BHQ CHC Pampore		7,00,000.00		7,00,000.00
54	Pulwama	Pulwama	BHQ PHC Pulwama (Tahab)	4,76,200.00			4,76,200.00
55	Pulwama	Rajpora	BHQ CHC Rajpora		4,50,000.00		4,50,000.00
56	Pulwama	Tral	BHQ CHC Tral		16,75,000.00		16,75,000.00
57	Rajouri	Manjakote	BHQ PHC Manjakote	4,19,000.00			4,19,000.00
58	Rajouri	Nowshera	BHQ SDH Nowshera	1,05,000.00			1,05,000.00
59	Rajouri	Sunderbani	BHQ CHC Sunderbani	61,000.00			61,000.00
60	Ramban	Banihal	BHQ CHC Banihal	15,24,800.00		1,80,000.00	17,04,800.00
61	Ramban	Batote	BHQ CHC Batote	4,10,650.00		3,35,000.00	7,45,650.00
62	Ramban	Gool	BHQ CHC Gool	7,61,000.00		1,50,000.00	9,11,000.00
63	Ramban	Ukheral	BHQ PHC Ukheral	7,83,000.00		1,70,000.00	9,53,000.00
64	Reasi	Katra	BHQ CHC Katra	3,00,000.00		5,98,000.00	8,98,000.00
65	Reasi	Mahore	BHQ CHC Mahore	13,00,000.00		5,02,000.00	18,02,000.00
66	Samba		District Health Society Samba			15,50,000.00	15,50,000.00
67	Samba	Nud	BHQ PHC Nud (Samba)	12,00,000.00	3,04,750.00		15,04,750.00

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S. No.	Districts	Blocks	Implementing Agencies	Infrastructure	Laboratory Equipment	Free Diagnostics Services	Total
68	Samba	Purmandal	BHQ PHC Purmandal	3,50,000.00	1,26,500.00		4,76,500.00
69	Samba	Ramgarh	BHQ CHC Ramgarh	14,50,000.00	1,43,750.00		15,93,750.00
70	Shopian		District Health Society Shopian			12,10,000.00	12,10,000.00
71	Shopian	Keller	BHQ CHC Keller	16,06,000.00			16,06,000.00
72	Shopian	Shopian	BHQ Shopian	12,94,000.00			12,94,000.00
73	Shopian	Zainapora	BHQ CHC Zainapora	5,45,000.00			5,45,000.00
74	Srinagar		District Health Society Srinagar			35,00,000.00	35,00,000.00
75	Udhampur	Majalta	BHQ PHC Majalta	2,19,000.00			2,19,000.00
		Total		2,81,39,650.00	1,33,41,833.00	3,49,59,288.00	7,64,40,771.00